



## STATEMENT OF PROFIT AND LOSS

FOR THE YEAR ENDED MARCH 31, 2018

(Rs. in Lakhs)

Particulars	Notes	As at 31.03.2018	As at 31.03.2017
<b>I REVENUE</b>			
Revenue From Operations	21	140,558.13	118,170.46
Other Income	22	2,033.53	2,229.51
<b>Total Revenue (I)</b>		<b>142,591.66</b>	<b>120,399.97</b>
<b>II EXPENSES</b>			
Cost of Material Consumed	23	63,256.22	52,392.08
Purchases of Stock in trade	24	19,178.22	4,233.08
Changes in inventories of stock-in-trade	25	(180.86)	(9.39)
Excise duty on sale of goods	26	1,597.89	5,131.40
Employee Benefits Expense	27	1,432.11	1,224.16
Finance Costs	28	1,264.81	2,457.55
Depreciation and amortization expense	29		
a) Tangible Assets		4,051.21	3,517.30
b) Intangible Assets		30.46	39.32
Other Expenses	30	13,843.29	16,672.08
<b>Total expenses (II)</b>		<b>104,473.35</b>	<b>85,657.58</b>
<b>III Profit before tax (I-II)</b>		<b>38,118.31</b>	<b>34,742.39</b>
<b>IV Tax expense:</b>	20		
(1) Current Tax		12,379.00	10,974.00
(2) Deferred Tax		1,021.98	1,154.35
<b>V Profit for the year (III-IV)</b>		<b>24,717.33</b>	<b>22,614.04</b>
<b>VI Other Comprehensive Income</b>			
<b>A Items that will not be reclassified to profit or loss</b>			
Re-measurement gains (losses) on defined benefit plans		(6.25)	(1.83)
Income tax effect		(9.61)	(2.80)
Income tax effect		3.36	0.97
<b>VII Total Comprehensive Income for the period (V + VI)</b>			
<b>(Comprising Profit (Loss) and Other Comprehensive Income for the year)</b>		<b>24,711.08</b>	<b>22,612.21</b>
<b>VIII Earnings per equity share:</b>	31		
(1) Basic		9.22	8.44
(2) Diluted		9.22	8.44

The accompanying notes are an integral part of the financial statements

In terms of our report attached


For and on behalf of the Board of Directors

For Deloitte Haskins & Sells LLP  
Chartered Accountants

  
Abhijit Bandyopadhyay  
Partner

  
Y.K. Gupta  
Chairman

  
Sandeep Kumar Gupta  
Director

  
V. Satish Kumar  
Chief Executive Officer

  
Haza Rizal Bin Borhan  
Financial Controller

  
Suparna Chakraborty  
Company Secretary

Place : Kolkata  
Date : 26th April 2018